

Screven County Board of Commissions  
 ANNUAL BUDGET ESTIMATE - REVENUE  
 BP YEAR TO PROCESS: 07/01/2022 TO 06/30/2023

ACCOUNT NUMBER/DESCRIPTION	AMENDED		ACTUAL	% REM	REQUESTED	RECOMM	APPROVED
	ACTUAL	BUDGET					
	20-21	21-22	06/30/2022		22-23	22-23	22-23
100 100 GENERAL FUND							
2030 EXCESS REVENUE CAR. FWD		112,483		100.00			
100-2030-003000-000 EXCESS REVENUES CAR. FV		112,483					
2030 EXCESS REVENUE CAR. FWD		112,483		100.00			
3100 TAXES							
100-3100-001100-000 REAL PROPERTY-CURRENT	3,619,871	3,600,000	3,708,372	-3.01	3,700,000		
100-3100-001110-000 PUBLIC UTILITIES TAXES	806,669	800,000	835,315	-4.41	836,000		
100-3100-001120-000 TIMBER TAX	267,520	200,000	176,763	11.62	200,000		
100-3100-001200-000 REAL PROPERTY - PRIOR YE	207,637	315,000	115,310	63.39	150,000		
100-3100-001300-000 PERSONAL PROPERTY-CURI	432,416	425,000	444,264	-4.53	430,000		
100-3100-001310-000 MOTOR VEHICLE TAX	81,524	90,000	63,440	29.51	80,000		
100-3100-001315-000 MOTOR VEH TITLE AD VAL	671,044	600,000	588,489	1.92	660,000		
100-3100-001316-000 ALT. AD VALOREM VEH TA.	22,410	21,500	24,691	-14.84	21,500		
100-3100-001320-000 MOBILE HOME TAXES	48,627	36,000	31,954	11.24	36,000		
100-3100-001340-000 INTANGIBLE TAXES (CNTY)	56,995	45,000	64,803	-44.01	75,000		
100-3100-001390-000 PROPERTY NOT ON DIGEST	87,882	100,000	1,505	98.49	200,000		
100-3100-001400-000 PERSONAL PROPERTY-PRIO	17,858	15,000	33,960	-126.40	18,000		
100-3100-001600-000 TRANSFER TAXES (CNTY)	16,990	14,500	25,118	-73.23	30,000		
100-3100-001750-000 FRANCHISE TAXES-CABLE	2,557						
100-3100-003100-010 LOCAL OPTION SALES TAX	1,176,869	1,000,000	840,866	15.91	1,100,000		
100-3100-003100-016 RAILROAD EQUIPMENT TAX							
100-3100-003100-029 PILT-PAYMENTS IN LIEU OF	10,261	10,000		100.00	10,000		
100-3100-004100-000 HOTEL/MOTEL TAXES	4,502	5,000	6,050	-20.99	5,000		
100-3100-006300-000 FINANCIAL INSTITUTE TAX	25,054	28,000	33,063	-18.08	26,000		
100-3100-009000-000 PEN/INT-DQT TAX/FIFA	170,472	145,000	220,062	-51.77	80,000		
3100 TAXES	7,727,157	7,450,000	7,214,025	3.17	7,657,500		
3200 LICENSES AND PERMITS							

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	ACTUAL 20-21	BUDGET 21-22	ACTUAL 06/30/2022				
100-3200-001200-000 GENERAL BUSINESS LICENS							
100-3200-002210-000 Drive-way Permit	125	100	250	-150.00	200		
100-3200-002211-000 BEAVER TAG PERMIT	695	350	485	-38.57	350		
100-3200-002400-000 MARRIAGE LICENSES	2,279	2,000	1,634	18.30	2,000		
100-3200-002900-000 GUN PERMIT	19,544	13,000	7,358	43.40	10,000		
100-3200-003100-000 BUILDING AND SIGNS PERM							
3200 LICENSES AND PERMITS	22,643	15,450	9,727	37.04	12,550		
3300 GRANTS							
100-3300-003110-010 FIRE-GEMA HAZMAT GRAN	19,459						
100-3300-003110-013 EMA - EMPG GRANT REV (C		19,459	19,459		19,459		
100-3300-003110-015 FEMA DISASTER GRANT (E)	305		4,155				
100-3300-003110-031 EMA-HAZARD MIT (HMGP) (			22,378				
100-3300-003110-033 EMA-TRAINING AWARD GR							
100-3300-003110-052 JUSTICE & MENTAL HEALTI	184,880	50,000		100.00			
100-3300-003110-053 USDA GRANT REV (SHF)							
100-3300-003110-054 COSSAP GRANT (SHERIFF D	18,450		47,698		188,262		
100-3300-003110-055 LAW ENF. TRAINING GRAN							
100-3300-003110-303 LMIG 2015 DOT STATE GRAI							
100-3300-003110-306 RB-LMIG Project Off Sys Enhai							
100-3300-003110-400 DOT HWY 17 GRANT							
100-3300-003111-047 EMS-1st RESPONDER-REV							
100-3300-003111-048 EMS-EQUIPMENT GRANT	3,101						
100-3300-004000-008 IDA LMIG ROBIN-WILLIAMS	158,404						
100-3300-004000-016 RB-LMIG 2016 DOT STATE G							
100-3300-004000-017 RB-LMIG 2017 DOT STATE G							
100-3300-004000-018 RB-LMIG 2018 DOT STATE G							

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	ACTUAL	BUDGET	ACTUAL				
	20-21	21-22	06/30/2022		22-23	22-23	22-23
100-3300-004000-019 RB-LMIG 2019 DOT STATE G							
100-3300-004000-020 RB-LMIG 2020 DOT STATE G							
100-3300-004000-021 RB-LMIG 2021 DOT STATE G	679,907						
100-3300-004000-022 RB-LMIG 2022 DOT STATE G		700,000		100.00			
100-3300-004000-023 RB-LMIG 2021 SAP	76,500						
100-3300-005200-000 FLPA (FOREST LAND-NOD)	726,353						
100-3300-006000-048 CARES ACT RELIEF STIMUL	595,829						
100-3300-006000-049 HAVA GRANT-2020	14,728						
100-3300-006000-051 PUB. SAFTEY/1ST RESPOND			43,275				
100-3300-006000-052 PROVIDER RELIEF FUND HI	1,276						
100-3300-006000-053 ARPA ACT 2021 REVENUE			1,356,366				
3300 GRANTS	2,479,191	769,459	1,493,332	-94.08	207,721		
3400 CHARGES FOR SERVICES							
100-3400-001100-000 SERVING FEE - SHERIFF	33,361	38,000	29,125	23.36	30,000		
100-3400-001100-001 JUVENILE SUPERVISION FEI	150	1,500	250	83.33	500		
100-3400-001100-002 STATE COURT PUBLIC DEFI	100	1,500		100.00	1,500		
100-3400-001110-000 BOND/RESTITUTION FEES	4,944	7,000	3,573	48.96	5,000		
100-3400-001190-000 EXPUNGEMENT/DROP WAR	25	200	75	62.50	200		
100-3400-001190-001 INMATE TRANSPORT FEE (C		1,000		100.00			
100-3400-001200-000 CIVIL SUITS AND RECORDIN	51,073	69,000	2,600	96.23			
100-3400-001400-000 PRINTNG DUPLIC (PHOTO C	12,880	13,000	9,314	28.35	9,000		
100-3400-001910-000 ELECTION QUALIFYING FEE			760				
100-3400-001940-000 COMMISSIONS ON TAX COL	209,192	190,500	58,239	69.43	190,500		
100-3400-001940-001 COS-AD VALOREM COLLEC	6,028	6,200		100.00	6,200		
100-3400-001940-002 COMMISSION ON SALES TA	822	750	713	4.99	750		
100-3400-002310-000 CRIMINAL BKGD(FINGERPR	29,646	20,000	11,479	42.61	20,000		



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	ACTUAL 20-21	BUDGET 21-22					
100-3400-002320-000 INMATE MEDICAL REIMB			19,702				
100-3400-002330-000 PRISON INMATE SUBSIDY	968,888	1,200,000	649,418	45.88	1,200,000		
100-3400-002330-001 SH. DEPT IN CNTY HSE REIN	3,630	10,000	2,430	75.70	5,000		
100-3400-002330-002 SH. DEPT-OTHER CNTY HSE	1,935	1,500		100.00	1,500		
100-3400-002330-003 SH. DEPT (STATE) HSE REIM	20,370	1,000	330	67.00	1,000		
100-3400-002500-000 E-911 COS-DISPATCHER REI	75,000	75,000	62,500	16.67	75,000		
100-3400-002500-001 SCHOOL OFFICER B.O.E.	15,000	15,000	15,000		15,000		
100-3400-002600-000 AMBULANCE FEES		5,000		100.00	5,000		
100-3400-002600-100 MEDICARE-PSR	183,858	240,000	100,563	58.10	240,000		
100-3400-002600-101 MEDICAID-PSR	15,357	60,000	56,760	5.40	60,000		
100-3400-002600-102 COMMERCIAL INS-PSR	274,618	260,000	203,887	21.58	260,000		
100-3400-002600-103 PVT PAY-PSR	33,330	32,000	23,854	25.46	32,000		
100-3400-002600-104 HEALTHCARE AGENCIES-PS	1,187	6,300	782	87.59	3,000		
100-3400-003000-015 TIPPING FEE							
100-3400-003300-000 INMATE WORK DETAIL (DO							
100-3400-004130-000 SALE OF RECYCLED MATER	266		395				
100-3400-006110-000 ANIMAL CONTRL SHELTER	830	1,000	1,787	-78.70	2,000		
100-3400-007200-001 RECREATION REGISTRATIO	34,640	50,000	39,521	20.96	50,000		
100-3400-007200-002 RECREATION ACTIVITIES%	10,943	18,000	5,610	68.83	18,000		
100-3400-007200-003 POOL - LESSONS	2,453	1,000	490	51.00	1,000		
100-3400-007200-004 MISCELLANEOUS INCOME	3,459	500	1,291	-158.11	500		
100-3400-007300-000 SPECIAL EVENT INCOME	10,245	3,500	2,380	32.00	3,500		
100-3400-007900-001 CONCESSIONS - GENERAL	48,511	50,000	33,531	32.94	50,000		
100-3400-009300-000 FEE CHARGES FOR NSF COL	50		384				
100-3400-009900-000 TAX APPRAISER FEES	25	100	30	70.00	100		
100-3400-009900-001 OPEN RECORDS	40	100	388	-287.72	300		

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	20-21	21-22	06/30/2022		22-23	22-23	22-23
100-3400-009900-002 IDA-GRASS CUTTING REIME							
100-3400-009900-100 FILING CHARGE(WILLS&GU	6,725	8,000	7,617	4.79	6,500		
100-3400-009900-101 ESTATE ADMIN FEE - PROB,	4,681	5,200	5,027	3.33	5,200		
3400 CHARGES FOR SERVICES	2,064,262	2,391,850	1,349,804	43.57	2,298,250		
3500 FINES & FORFEITURES							
100-3500-001100-000 SUPERIOR COURT FINES	110,519	50,000	86,396	-72.79	100,000		
100-3500-001100-001 STATE COURT FINES	181,237	230,000	149,816	34.86	230,000		
100-3500-001100-002 MAGISTRATE COURT FORFI	14,231	20,000	12,596	37.02	20,000		
100-3500-001100-003 COUNTY PROBATION FINES	8,476	12,000	2,320	80.67	12,000		
100-3500-001100-004 JUVENILE COURT FINES	332	1,300	944	27.41	1,300		
3500 FINES & FORFEITURES	314,795	313,300	252,071	19.54	363,300		
3600 INVESTMENT INCOME							
100-3600-001000-000 INTEREST-GENERAL FUND	4,848	3,500	1,985	43.30	3,000		
100-3600-001000-001 INTEREST-JUVENILE FUND	20	20	8	58.75	20		
100-3600-001000-002 INT-BB&T GOV'T FINANCE							
100-3600-001000-003 INT-TAX COMM on INVESTN	3,190	1,000		100.00			
3600 INVESTMENT INCOME	8,058	4,520	1,993	55.91	3,020		
3700 DONATIONS & CONTRIBUTIONS							
100-3700-001000-000 KSB-WASTE MGT DONATIO							
100-3700-001000-001 DONATIONS/CONTRIBUTIOI							
100-3700-001000-002 SHERIFF DEPT - DONATION;							
3700 DONATIONS & CONTRIBUTIONS							
3800 MISCELLANEOUS REVENUE							
100-3800-009999-101 IDA-EXP REIMB(INSURANCI	27,297	12,000	45,363	-278.03	45,850		
100-3800-009999-102 EXPENSE (REFUND) O/PAYT							
100-3800-009999-103 BANK REFUND							
100-3800-009999-104 NSF CHECK REPLACEMENT							

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	ACTUAL	BUDGET	ACTUAL				
	20-21	21-22	06/30/2022		22-23	22-23	22-23
100-3800-009999-105 CAPITAL PATRONAGE REFL							
100-3800-009999-106 INCENTIVES/REBATES							
100-3800-009999-107 INDIGENT BURIAL REVENU							
100-3800-009999-109 MISC. REVENUE	20,501	4,000	43,471	-986.78	4,000		
100-3800-009999-110 MISC SALES							
100-3800-009999-111 WORK RELEASE INMATE FE		150		100.00			
100-3800-009999-112 LAW LIBRARY REFUND							
100-3800-009999-113 PRISON EDUCATION INCEN							
3800 MISCELLANEOUS REVENUE	47,798	16,150	88,834	-450.06	49,850		
3810 RENTS AND ROYALTIES							
100-3810-001000-000 RENTS (MONTHLY & YRLY)	24,389	22,802	9,521	58.24	20,356		
100-3810-001000-001 RENTALS - COMMUNITY CE	10,900	10,000	10,607	-6.07	10,000		
100-3810-001000-002 RENTALS - FIELDS, GYM, PA	5,670	4,300	6,481	-50.72	6,000		
100-3810-001000-003 SOLID WASTE DUMPSTER R	25						
3810 RENTS AND ROYALTIES	40,984	37,102	26,609	28.28	36,356		
3830 REIMB FOR DAMAGED PROPERT							
100-3830-003000-033 INSURANCE RECOVERIES							
100-3830-003000-036 FEMA-STORM REIMB							
3830 REIMB FOR DAMAGED PROPERT							
3900 OTHER FINANCING SOURCES							
100-3900-003000-000 LOCAL VICTIMS ASST. PROG	25,621	30,000	15,566	48.11	21,000		
100-3900-003000-020 BUY-BACK (COPIERS)							
100-3900-003000-056 COKE MACHINE FUNDS	1,362	1,200	747	37.74	1,200		
100-3900-003000-066 OTHER FINANCING							
100-3900-003500-000 Proceeds from Capital Lease(s)							
100-3900-009999-108 SALE OF SUPPLIES(INMATE							
3900 OTHER FINANCING SOURCES	26,982	31,200	16,313	47.71	22,200		



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	20-21	21-22	21-22	21-22					
3920 PROCEEDS OF CAPITAL ASSET									
100-3920-002100-000 SALE OF ASSETS (CNTY PRC	29,500	10,000			3,927	60.73	10,000		
3920 PROCEEDS OF CAPITAL ASSET	29,500	10,000			3,927	60.73	10,000		
100 100 GENERAL FUND	12,761,371	11,151,514			10,456,635	6.23	10,660,747		
200 2007 SPLOST FUND									
2030 EXCESS REVENUE CAR. FWD									
200-2030-003000-000 EXCESSIVE REVENUE CARR									
2030 EXCESS REVENUE CAR. FWD									
4105 SPLOST FUNDS									
200-4105-003000-000 2007 SPLOST- REVENUE									
4105 SPLOST FUNDS									
5000									
200-5000-000100-000 TXF TO GEN FUND									
5000									
200 2007 SPLOST FUND	0					0.00			
205 205 LAW LIBRARY FUND									
3500 FINES & FORFEITURES									
205-3500-003000-000 FINES & FORFEITURES		1,000				100.00	1,000		
3500 FINES & FORFEITURES		1,000				100.00	1,000		
205 205 LAW LIBRARY FUND	0				1,000	100.00	1,000		
210 210 SEIZED FUNDS(SHERIFF)									
3500 FINES & FORFEITURES									
210-3500-003000-000 FINES & FORFEITURES									
3500 FINES & FORFEITURES									
210 210 SEIZED FUNDS(SHERIFF)	0					0.00			
211 211 SCCI TELEPHONE FUND									
3400 CHARGES FOR SERVICES									
211-3400-003000-000 CHARGES FOR SERVICES		1,000				100.00	1,000		
3400 CHARGES FOR SERVICES		1,000				100.00	1,000		
3600 INVESTMENT INCOME									

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	20-21	21-22	21-22	21-22					
211-3600-001000-211 INTEREST-SCCI TELEPHONE									
211-3600-003000-000 SCCI-INVESTMENT EARNIN									
3600 INVESTMENT INCOME									
211 211 SCCI TELEPHONE FUND									
213 2013 SPLOST									
3100 TAXES									
213-3100-003200-000 2013 SPLOST REVENUE									
3100 TAXES									
3600 INVESTMENT INCOME									
213-3600-001000-213 INT EARNED ON 2013 SPLOS									
3600 INVESTMENT INCOME									
3900 OTHER FINANCING SOURCES									
213-3900-003000-213 2013 SPLOST FUND PROCEE									
3900 OTHER FINANCING SOURCES									
213 2013 SPLOST									
215 215 EMERGENCY 911 TELEPHO									
3300 GRANTS									
215-3300-006000-000 CARE ACT STIMULUS PMTS									
3300 GRANTS									
3400 CHARGES FOR SERVICES									
215-3400-002150-000 PREPAID WIRELESS REIMB									
215-3400-002150-001 NON PREPAID REIMB (GDOF									
215-3400-002500-000 E-911 CELLULAR CHARGES									
215-3400-002500-001 E-911 LAND LINE CHARGES									
3400 CHARGES FOR SERVICES									
3600 INVESTMENT INCOME									
215-3600-001000-215 E-911 INTEREST									
3600 INVESTMENT INCOME									
3900 OTHER FINANCING SOURCES									



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	20-21	21-22	21-22	06/30/2022	22-23	22-23				
215-3900-003000-075 OPER/TRAN-IN - E 911				230,022			100.00			
3900 OTHER FINANCING SOURCES				230,022			100.00			
215 215 EMERGENCY 911 TELEPHO	262,613		455,097		176,659		61.18	225,075		
220 LMIG										
3300 GRANTS					749,544					
220 LMIG		0			749,544		0.00			
230 AMERICAN RESCUE PLAN 2021										
3300 GRANTS										
230-3300-002100-000 ARPA ACT 2021 REVENUE										
3300 GRANTS										
230 AMERICAN RESCUE PLAN 2021		0					0.00			
240 240 EDUCATION DRUG FUND										
3500 FINES & FORFEITURES										
240-3500-003000-000 EDUCATION DRUG FUND	26,421		35,000		10,570		69.80	35,000		
3500 FINES & FORFEITURES	26,421		35,000		10,570		69.80	35,000		
3600 INVESTMENT INCOME										
240-3600-001000-240 INT.-EDUCATION DRUG FUND		1,564		1,100	941		14.44	1,100		
3600 INVESTMENT INCOME		1,564		1,100	941		14.44	1,100		
240 240 EDUCATION DRUG FUND										
245 245 COUNTY JAIL FUND-OPER										
2030 EXCESS REVENUE CAR. FWD										
245-2030-003000-000 EXCESS REV CARR. FORWA										
2030 EXCESS REVENUE CAR. FWD										
3500 FINES & FORFEITURES										
245-3500-003000-000 COUNTY JAIL FUND		52,318		65,000	32,505		49.99	65,000		
3500 FINES & FORFEITURES		52,318		65,000	32,505		49.99	65,000		
3600 INVESTMENT INCOME										
245-3600-001000-245 INTEREST-JAIL FUND										
245-3600-001000-245 INTEREST-JAIL FUND		608		450	404		10.11	450		

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	20-21	21-22	06/30/2022		22-23	22-23	22-23
3600 INVESTMENT INCOME	608	450	404	10.11	450		
245 245 COUNTY JAIL FUND-OPER	52,926	65,450	32,910	49.72	65,450		
265 HOTEL MOTEL FUND							
3100 TAXES							
265-3100-004100-000 HOTEL/MOTEL TAXES							
3100 TAXES							
265 HOTEL MOTEL FUND							
270 FIRE PROTECTION SERVICES							
3300 GRANTS	0			0.00			
270-3300-003110-001 FIREWORKS GRANT			6,796				
3300 GRANTS			6,796				
3400 CHARGES FOR SERVICES							
270-3400-001400-000 FIRE REPORT COPIES	2						
270-3400-002200-000 FIRE PROTECTION FEES	281,744	380,000	338,442	10.94	380,000		
270-3400-002600-000 FIRE FEES (ONSITE SVCS)	2,100	2,100	2,175	-3.57	2,100		
3400 CHARGES FOR SERVICES	283,846	382,100	340,617	10.86	382,100		
3600 INVESTMENT INCOME							
270-3600-001000-002 INT-BB&T GOVT FINANCE							
270-3600-001000-270 INTEREST-FIRE PROTECTIO	1,823	1,500	1,335	11.03	1,165		
3600 INVESTMENT INCOME	1,823	1,500	1,335	11.03	1,165		
3700 DONATIONS & CONTRIBUTIONS							
270-3700-003110-001 PRIVATE CONTRIB/GRANTS	3,500	3,000		100.00			
3700 DONATIONS & CONTRIBUTIONS	3,500	3,000		100.00			
3900 OTHER FINANCING SOURCES							
270-3900-003000-075 OPER/TRAN IN-FIRE (INS PR		535,000		100.00			
270-3900-003500-000 PROCEEDS FROM CAPITAL I							
3900 OTHER FINANCING SOURCES		535,000		100.00			
3920 PROCEEDS OF CAPITAL ASSET							
270-3920-002100-000 SALES OF ASSESTS (CNTY P	9,689						

Screven County Board of Commissions  
 ANNUAL BUDGET ESTIMATE - REVENUE  
 BP YEAR TO PROCESS: 07/01/2022 TO 06/30/2023

ACCOUNT NUMBER/DESCRIPTION	AMENDED		ACTUAL 06/30/2022	% REM	REQUESTED 22-23	RECOMM 22-23	APPROVED 22-23
	ACTUAL 20-21	BUDGET 21-22					
3920 PROCEEDS OF CAPITAL ASSET	9,689						
270 FIRE PROTECTION SERVICES	298,858	921,600	348,747	62.16	383,265		
271 SOLID WASTE-COLLECTION FU							
3100 TAXES							
271-3100-001100-000 REAL PROPERTY-SOLID WA	746						
271-3100-001120-000 TIMBER TAX - SOLID WAST	460						
271-3100-001300-000 PERSONAL PROP - SOLID W,	10						
271-3100-001310-000 MOTOR VEHICLE TAX-SOLI	119						
271-3100-001315-000 MOTOR VEH (TAVT) SOLID							
271-3100-001316-000 MOTOR VEH (AVT) - SOLID							
271-3100-001320-000 MOBILE HOME TAX - SOLID	26						
271-3100-003000-015 SW TIPPING FEE	241,080	160,000	223,836	-39.90	360,000		
271-3100-004130-000 SALE OF RECYCLED MATER	3,250	3,000	3,586	-19.54	3,000		
3100 TAXES	245,692	163,000	227,423	-39.52	363,000		
3400 CHARGES FOR SERVICES							
271-3400-004110-000 SOLID WASTE COLLECTION							
271-3400-004191-000 SOLID WASTE ASSESSMENT	562,906	540,000	501,929	7.05	540,000		
3400 CHARGES FOR SERVICES	562,906	540,000	501,929	7.05	540,000		
3600 INVESTMENT INCOME							
271-3600-001000-271 INTEREST-SW COLLECTION	1,297	500	1,138	-127.59	1,200		
3600 INVESTMENT INCOME	1,297	500	1,138	-127.59	1,200		
3800 MISCELLANEOUS REVENUE							
271-3800-009999-109 SW MISC REVENUE	4,575						
3800 MISCELLANEOUS REVENUE	4,575						
3810 RENTS AND ROYALTIES							
271-3810-001000-003 SW DUMPSTER RENTAL							
3810 RENTS AND ROYALTIES							
3900 OTHER FINANCING SOURCES							



Screven County Board of Commissions  
 ANNUAL BUDGET ESTIMATE - REVENUE  
 BP YEAR TO PROCESS: 07/01/2022 TO 06/30/2023

ACCOUNT NUMBER/DESCRIPTION	ACTUAL	AMENDED	ACTUAL	REQUESTED	RECOMM	APPROVED
	20-21	BUDGET	06/30/2022			
271-3900-003000-075 OPER/TRAN-IN - SW COLL/IT		265,000				
3900 OTHER FINANCING SOURCES		265,000				
271 SOLID WASTE-COLLECTION FU	814,471	968,500	730,490	904,200		
272 UNINCORPORATED JOINT SVC						
3100 TAXES						
272-3100-001100-000 REAL PROPERTY-SSD	83,501	90,000	89,202	90,000		
272-3100-001120-000 TIMBER TAX-SSD	5,220	4,200	3,716	4,200		
272-3100-001300-000 PERSONAL PROPERTY-SSD	7,528	7,500	8,401	8,000		
272-3100-001310-000 MOTOR VEHICLE TAX-SSD	1,384	1,400	1,671	1,400		
272-3100-001316-000 ALT AD VALOREM VEH TAX	405	450		450		
272-3100-001320-000 MOBILE HOME TAX-SSD	2,400	2,500	662	2,500		
272-3100-001340-000 INTANGIBLE TAX (SSD)	417		990	1,300		
272-3100-001350-000 RAILROAD EQUIP TAX (SSD)		34,672	3,204	34,672		
272-3100-001390-000 SSD-PROPERTY NOT ON DIC			12			
272-3100-001600-000 TRANSFER TAX (SSD)	762	800	443	800		
272-3100-001700-000 FRANCHISE TAX (SSD)	2,681	4,200	4,804	4,200		
272-3100-004200-000 ALCOHOLIC BEVERAGE EXCISE TAX (SSD)	37,266	26,500	31,422	38,000		
272-3100-004500-000 ENERGY EXCISE TAX (SSD)	84,779	80,000	112,199	145,000		
272-3100-004900-000 FIREWORKS EXCISE TAX (SSD)	123	150	205	250		
272-3100-006200-000 INSURANCE PREMIUM TAX (SSD)	805,943	800,000	838,473	838,000		
3100 TAXES	1,032,410	1,052,372	1,095,405	1,168,772		
3200 LICENSES AND PERMITS						
272-3200-001100-000 ALCOHOLIC BEVERAGE LIC	5,400	6,500	5,400	5,400		
272-3200-001200-000 GEN. BUSINESS LICENSES (S)	16,545	15,000	14,635	15,000		
272-3200-003100-000 BUILDING & SIGNS PERMIT	52,733	36,000	35,997	36,000		
272-3200-003120-000 REINSPECTION FEES	250	100	100	100		
272-3200-003120-001 REZONE/CONDITIONAL/USE		2,000	275	200		

Screven County Board of Commissions  
ANNUAL BUDGET ESTIMATE - REVENUE  
BP YEAR TO PROCESS: 07/01/2022 TO 06/30/2023

ACCOUNT NUMBER/DESCRIPTION	AMENDED			ACTUAL 06/30/2022	% REM	REQUESTED 22-23	RECOMM 22-23	APPROVED 22-23
	ACTUAL 20-21	BUDGET 21-22						
272-3200-003900-000 2NDY RECYCLER'S FEE REV	74,928	59,700	100	56,407	100.00	100		
3200 LICENSES AND PERMITS					5.52	56,800		
3600 INVESTMENT INCOME								
272-3600-001000-272 INTEREST-UNINCORP/JOINT	815	650		474	27.15	650		
3600 INVESTMENT INCOME	815	650		474	27.15	650		
3800 MISCELLANEOUS REVENUE								
272-3800-009999-104 NSF CK REPLACEMENT (OR				50				
3800 MISCELLANEOUS REVENUE				50				
272 UNINCORPORATED JOINT SVC	1,108,153	1,112,722		1,152,336	-3.56	1,226,222		
320 2019 SPLOST FUND								
3100 TAXES								
320-3100-003200-000 2019 SPLOST REVENUE	1,524,251	1,300,000		1,082,798	16.71	1,440,000		
3100 TAXES	1,524,251	1,300,000		1,082,798	16.71	1,440,000		
3600 INVESTMENT INCOME								
320-3600-001000-219 INTEREST-2019 SPLOST	4,323	3,500		2,339	33.16	3,500		
3600 INVESTMENT INCOME	4,323	3,500		2,339	33.16	3,500		
3900 OTHER FINANCING SOURCES								
320-3900-003000-219 2019 SPLOST FUND PROCEE								
320-3900-003500-000 PROCEEDS FROM CAPITAL I								
3900 OTHER FINANCING SOURCES								
320 2019 SPLOST FUND								
	1,528,575	1,303,500		1,085,137	16.75	1,443,500		
	16,854,951	16,016,483		14,743,969	7.95	14,946,559		