

Screven County Board of Commissions
 EXPENDITURE BUDGET REPORT - EXTENDED

	<u>RECOMMENDED BUDGET</u>
1500	
4101 COMMISSIONERS OFFICE	346,954
4102 RECREATION	570,481
4103 REGISTRARS	44,943
4104 GENERAL EXPENSES	1,373,972
4205 BOARD OF EQUALIZATION	3,100
4210 ASSESSOR'S OFFICE	386,430
4211 TAX COMMISSIONER	288,291
4213 ANIMAL CONTROL	139,137
4215 KEEP SCREVEN BEAUTIFUL	16,147
4320 CLERK OF COURTS	342,642
4321 SUPERIOR COURT	105,164
4322 PROBATE COURT	265,505
4323 STATE COURT	102,342
4324 MAGISTRATE COURT	149,687
4327 PUBLIC DEFENDER-OJC	114,145
4328 DISTRICT ATTORNEY	82,817
4329 INDIGENT DEFENSE	
4430 JAIL - SHERIFF	1,442,452
4432 CORONER	32,299
4434 E.M.A.	59,223
4435 E - 911	
4437 EMS-COUNTY	1,161,588
4439 SHERIFF ROAD DEPT	699,771
4540 ROADS & BRIDGES	1,197,277
4541 SANITATION DISPOSAL	
4542 BUILDINGS & GROUNDS	292,346
4543 C.C.I.	1,430,092
4650 HEALTH DEPARTMENT	63,196

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ORIGINAL

	<u>RECOMMENDED BUDGET</u>
4651 D.F.A.C.S.	8,962
4760 EXTENSION SERVICE	99,814
4761 GA. FORESTRY COMMISSION	51,773
4763 LIVESTOCK ASSOCIATION	4,167
4848 JUVENILE OFFENDER'S DEPT	29,380
4871 RDC	26,000
4873 LIBRARY	191,994
4875 WEE CARE CENTER	2,400
6181 DEBT SERVICE	
8000 DEBT SERVICE	
9000 GRANT EXPENSE	
100 100 GENERAL FUND	<hr/> 11,124,491
4102 RECREATION	
4213 ANIMAL CONTROL	
4430 JAIL - SHERIFF	
4435 E - 911	
4540 ROADS & BRIDGES	
4652 HOSPITAL	
4655 OTHER EXPENDITURES	
4680 07 SPLOST CRT HSE	
4873 LIBRARY	
5555 UNASSIGNED PROJECT(S)	
200 2007 SPLOST FUND	
4320 CLERK OF COURTS	1,000
205 205 LAW LIBRARY FUND	<hr/> 1,000
4439 SHERIFF ROAD DEPT	
210 210 SEIZED FUNDS(SHERIFF)	
4543 C.C.I.	1,000
211 211 SCCI TELEPHONE FUND	<hr/> 1,000

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BUDGET

4102 RECREATION	
4322 PROBATE COURT	
4430 JAIL - SHERIFF	
4433 FIRE DEPT.	
4435 E - 911	
4437 EMS-COUNTY	
4439 SHERIFF ROAD DEPT	
4540 ROADS & BRIDGES	
4541 SANITATION DISPOSAL	
4542 BUILDINGS & GROUNDS	
4655 OTHER EXPENDITURES	
4873 LIBRARY	
4911 2013 MENTAL HEALTH	
4920 2013 AIRPORT INFRASTURE	
5555 UNASSIGNED PROJECT(S)	
6181 DEBT SERVICE	
213 2013 SPLOST	
4435 E - 911	479,958
215 215 EMERGENCY 911 TELEPHO	<u>479,958</u>
4104 GENERAL EXPENSES	
4540 ROADS & BRIDGES	750,000
220 LMIG	<u>750,000</u>
5120 DRUG FUND EXPENSE	4,081
240 240 EDUCATION DRUG FUND	<u>4,081</u>
3900 OTHER FINANCING SOURCES	
4030 JAIL-OPERATIONS	7,020
245 245 COUNTY JAIL FUND-OPER	<u>7,020</u>
4104 GENERAL EXPENSES	
265 HOTEL MOTEL FUND	

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4433 FIRE DEPT.	936,265
270 FIRE PROTECTION SERVICES	<u>936,265</u>
4520 SOLID WASTE-COLLECTION	1,030,873
271 SOLID WASTE-COLLECTION FU	<u>1,030,873</u>
1500	
4104 GENERAL EXPENSES	
4212 COUNTY ZONING	145,133
4433 FIRE DEPT.	550,000
4520 SOLID WASTE-COLLECTION	125,373
4600 OPER'L TXF OUT(FIRE&SW CO	
4871 RDC	13,829
4950 CEMETERY (SSD)	
5236 DUES/SUBSCRIPTIONS (SSD)	
5520 SENIOR CITIZEN CTR (SSD)	
5700 CONTINGENCY (U/I)-SSD	
272 UNINCORPORATED JOINT SVC	<u>834,335</u>
4102 RECREATION	
4322 PROBATE COURT	
4433 FIRE DEPT.	
4435 E - 911	
4437 EMS-COUNTY	
4520 SOLID WASTE-COLLECTION	
4540 ROADS & BRIDGES	
4541 SANITATION DISPOSAL	
4542 BUILDINGS & GROUNDS	
4655 OTHER EXPENDITURES	
4873 LIBRARY	
4911 2013 MENTAL HEALTH	
4920 2013 AIRPORT INFRASTURE	

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5555 UNASSIGNED PROJECT(S)

6181 DEBT SERVICE

320 2019 SPLOST FUND

15,169,023