

Screven County Board of Commissions  
 REVENUE BUDGET REPORT - EXTENDED

ORIGINAL

	<u>RECOMMENDED BUDGET</u>
2030 EXCESS REVENUE CAR. FWD	
3100 TAXES	8,024,000
3200 LICENSES AND PERMITS	12,700
3300 GRANTS	207,721
3400 CHARGES FOR SERVICES	2,382,900
3500 FINES & FORFEITURES	363,300
3600 INVESTMENT INCOME	3,020
3700 DONATIONS & CONTRIBUTIONS	
3800 MISCELLANEOUS REVENUE	55,850
3810 RENTS AND ROYALTIES	42,800
3830 REIMB FOR DAMAGED PROPERT	
3900 OTHER FINANCING SOURCES	22,200
3920 PROCEEDS OF CAPITAL ASSET	10,000
100 100 GENERAL FUND	<u>11,124,491</u>
2030 EXCESS REVENUE CAR. FWD	
4105 SPLOST FUNDS	
5000	
200 2007 SPLOST FUND	
3500 FINES & FORFEITURES	1,000
205 205 LAW LIBRARY FUND	<u>1,000</u>
3500 FINES & FORFEITURES	
210 210 SEIZED FUNDS(SHERIFF)	
3400 CHARGES FOR SERVICES	1,000
3600 INVESTMENT INCOME	
211 211 SCCI TELEPHONE FUND	<u>1,000</u>
3100 TAXES	
3600 INVESTMENT INCOME	
3900 OTHER FINANCING SOURCES	
213 2013 SPLOST	

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3300 GRANTS	
3400 CHARGES FOR SERVICES	239,000
3600 INVESTMENT INCOME	75
3900 OTHER FINANCING SOURCES	240,883
215 215 EMERGENCY 911 TELEPHO	<u>479,958</u>
3300 GRANTS	750,000
220 LMIG	<u>750,000</u>
3300 GRANTS	
230 AMERICAN RESCUE PLAN 2021	
3500 FINES & FORFEITURES	35,000
3600 INVESTMENT INCOME	1,100
240 240 EDUCATION DRUG FUND	<u>36,100</u>
2030 EXCESS REVENUE CAR. FWD	
3500 FINES & FORFEITURES	65,000
3600 INVESTMENT INCOME	450
245 245 COUNTY JAIL FUND-OPER	<u>65,450</u>
3100 TAXES	
265 HOTEL MOTEL FUND	
3300 GRANTS	
3400 CHARGES FOR SERVICES	382,100
3600 INVESTMENT INCOME	1,165
3700 DONATIONS & CONTRIBUTIONS	3,000
3900 OTHER FINANCING SOURCES	550,000
3920 PROCEEDS OF CAPITAL ASSET	
270 FIRE PROTECTION SERVICES	<u>936,265</u>
3100 TAXES	364,000
3400 CHARGES FOR SERVICES	540,000
3600 INVESTMENT INCOME	1,500
3800 MISCELLANEOUS REVENUE	

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3810 RENTS AND ROYALTIES	
3900 OTHER FINANCING SOURCES	125,373
271 SOLID WASTE-COLLECTION FU	<u>1,030,873</u>
3100 TAXES	1,172,072
3200 LICENSES AND PERMITS	61,100
3600 INVESTMENT INCOME	650
3800 MISCELLANEOUS REVENUE	
272 UNINCORPORATED JOINT SVC	<u>1,233,822</u>
3100 TAXES	1,440,000
3600 INVESTMENT INCOME	3,500
3900 OTHER FINANCING SOURCES	
320 2019 SPLOST FUND	<u>1,443,500</u>
	<u><u>17,102,459</u></u>